

A BILL TO BE ENTITLED

AN ACT

appropriating money for the support of the Judicial, Executive and Legislative Branches of the State Government, for the construction of State buildings, and for State aid to public junior colleges, for the two-year period beginning September 1, 1971, and ending August 31, 1973; authorizing and prescribing conditions, limitations, rules and procedures for allocating and expending the appropriated funds; and declaring an emergency.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

ARTICLE I

THE JUDICIARY

Section 1. The following sums, or as much of them as may be necessary for the objects and purposes shown, are appropriated from the General Revenue Fund or from such other sources as may be specified, for the expenses of the Judiciary and of the judicial service units of this State for the years shown:

COURTS OF CIVIL APPEALS

For the Years Ending  
August 31, August 31,  
1972 1973

FIRST DISTRICT, HOUSTON

Personal Services--

1. Judges, 3 at \$30,000
2. Clerk (0405)
3. Deputy Clerk (0401)
4. Stenographer III (0123)
5. Briefing Legal Clerk, 2 at \$8,500 each in 1972 and \$9,000 each in 1973

\$	90,000	\$	30,000
	13,500		14,500
	6,852		7,320
	6,852		7,320
	<u>17,000</u>		<u>18,000</u>

Subtotal, Personal Services

\$	134,204	\$	137,140
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6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay
7. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas

5,740	5,657
	\$ U.S.

<u>750</u>	<u>750</u>
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Total, First District, Houston

\$	140,694	\$	143,547
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COURTS OF CIVIL APPEALS  
(Continued)

For the Years Ending  
August 31,      August 31,  
1972                      1973

SECOND DISTRICT, FORT WORTH

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ <del>90,000</del>	
2. Clerk (0405)	13,500	14,500	
3. Deputy Clerk (0401)	6,852	7,320	
4. Stenographer III (0128)	6,852	7,560	
5. Janitor (part-time)	2,165	2,304	
6. Briefing Legal Clerk	8,500	9,000	
Subtotal, Personal Services	\$ 127,869	\$ 130,684	

7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,511	4,486 \$ U.S.	
8. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750	

Total, Second District, Fort Worth	\$ 133,130	\$ <del>135,920</del>	

THIRD DISTRICT, AUSTIN

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ <del>90,000</del>	
2. Clerk (0405)	13,500	14,500	
3. Deputy Clerk (0401)	6,204	6,624	
4. Stenographer III (0128)	5,808	6,204	
5. Clerk I (0051)	4,176	4,464	
6. Briefing Legal Clerk	8,500	9,000	
Subtotal, Personal Services	\$ 128,188	\$ 130,792	

7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,157	5,157 \$ U.S.	
8. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750	
9. Additional Library Expense	3,000	E.S.	

Total, Third District, Austin	\$ 136,095	\$ <del>136,693</del>	

COURTS OF CIVIL APPEALS  
(Continued)

For the Years Ending  
August 31,                      August 31,  
1972                                      1973

FOURTH DISTRICT, SAN ANTONIO

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ <del>90,000</del> PS
2. Clerk (0405)	13,500	14,500
3. Deputy Clerk (0401)	6,852	7,320
4. Secretary II (0133)	6,000	6,403
5. Stenographer I (0126)	4,920	5,256
6. Briefing Legal Clerk	<u>8,500</u>	<u>9,000</u>

Subtotal, Personal Services	\$ 129,772	\$ 132,484
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7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,420	4,420 8 U.B.
8. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>750</u>	<u>750</u>

Total, Fourth District, San Antonio	<u>\$ 134,942</u>	<u>\$ <del>137,634</del> PS</u>
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FIFTH DISTRICT, DALLAS

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ <del>90,000</del> PS
2. Clerk (0405)	13,500	14,500
3. Deputy Clerk (0401)	6,852	7,320
4. Stenographer III (0128)	6,852	7,320
5. Clerk I (0051)	4,320	4,608
6. Briefing Legal Clerk	<u>8,500</u>	<u>9,000</u>

Subtotal, Personal Services	\$ 130,024	\$ 132,748
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7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,893	5,693 8 U.B.
8. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>750</u>	<u>750</u>

Total, Fifth District, Dallas	<u>\$ 136,467</u>	<u>\$ <del>139,191</del> PS</u>
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COURTS OF CIVIL APPEALS  
(Continued)

For the Years Ending  
August 31,      August 31,  
1972                      1973

SIXTH DISTRICT, TEXARKANA

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ <del>90,000</del> PS
2. Clerk (0405)	13,500	14,500
3. Deputy Clerk (0401)	6,204	6,624
4. Stenographer III (0128)	6,204	6,624
5. Clerk I (0051)	4,176	4,464
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Subtotal, Personal Services	\$ 120,084	\$ 122,212
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	6,105	5,913 & U.B.
7. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
8. Office Equipment	550	U.B.
	<hr/>	<hr/>
Total, Sixth District, Texarkana	\$ 127,489	\$ <del>123,875</del> PS

SEVENTH DISTRICT, AMARILLO

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ <del>90,000</del> PS
2. Clerk (0405)	13,500	14,500
3. Deputy Clerk (0401)	6,204	6,624
4. Stenographer III (0128)	5,808	6,204
5. Briefing Legal Clerk, 2 at \$8,500 each in 1972 and \$9,000 each in 1973	17,000	18,000
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Subtotal, Personal Services	\$ 132,512	\$ 135,328
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,900	4,905 & U.B.
7. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750
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Total, Seventh District, Amarillo	\$ 138,162	\$ <del>140,983</del> PS

COURTS OF CIVIL APPEALS  
(Continued)

For the Years Ending  
August 31,      August 31,  
1972                      1973

EIGHTH DISTRICT, EL PASO

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ 90,000	90,000
2. Clerk (0405)	13,500		14,500
3. Deputy Clerk (0401)	6,204		6,524
4. Stenographer III (0128)	6,000		6,408
5. Clerk I (0051)	4,176		4,464
6. Briefing Legal Clerk	8,500		9,000

Subtotal, Personal Services	\$ 128,380	\$ 130,996	
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7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,097		4,622 E. U.B.
8. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750		750

Total, Eighth District, El Paso	\$ 134,227	\$ 135,368	
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NINTH DISTRICT, BEAUMONT

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ 90,000	90,000
2. Clerk (0405)	13,500		14,500
3. Deputy Clerk (0401)	6,204		6,624
4. Stenographer III (0128)	6,000		6,408
5. Clerk I (0051)	4,176		4,464
6. Secretary III (0135)	5,616		6,000

Subtotal, Personal Services	\$ 125,496	\$ 127,996	
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7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,720		4,720 E. U.B.
8. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750		750

Total, Ninth District, Beaumont	\$ 130,966	\$ 133,456	
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COURTS OF CIVIL APPEALS  
(Continued)

For the Years Ending  
August 31,      August 31,  
1972                      1973

TENTH DISTRICT, WACO

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ <del>90,000</del>	
2. Clerk (0405)	13,500	14,500	
3. Deputy Clerk (0401)	6,204	6,624	
4. Stenographer III (0128)	6,000	6,408	
5. Clerk I (0051)	4,176	4,484	

Subtotal, Personal Services	\$ 119,880	\$ 121,996	
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6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,235	4,255 U.B.	
7. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750	

Total, Tenth District, Waco	\$ 124,865	\$ <del>127,001</del>	
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ELEVENTH DISTRICT, EASTLAND

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ <del>90,000</del>	
2. Clerk (0405)	13,500	14,500	
3. Deputy Clerk (0401)	6,204	6,624	
4. Stenographer III (0128)	6,000	6,408	
5. Clerk I (0051)	4,176	4,484	

Subtotal, Personal Services	\$ 119,880	\$ 121,996	
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6. Office Equipment	1,290	U.B.	
7. Additional law books	945		
8. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,562	4,562 U.B.	
9. Travel expenses for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	750	750	

Total, Eleventh District, Eastland	\$ 127,427	\$ <del>127,300</del>	
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COURTS OF CIVIL APPEALS  
(Continued)

For the Years Ending  
August 31,      August 31,  
1972                      1973

TWELFTH DISTRICT, TYLER

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ <del>90,000</del>	
2. Clerk (0405)	13,500	14,500	
3. Deputy Clerk (0401)	6,204	6,624	
4. Stenographer III (0128)	6,000	6,408	
5. Janitor (part-time)	2,088	2,282	
6. Briefing Legal Clerk	<u>8,500</u>	<u>9,000</u>	
Subtotal, Personal Services	\$ 126,292	\$ 128,764	
7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,425	4,425	
		\$ U.B.	
8. Travel expenses necessary for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>750</u>	<u>750</u>	
Total, Twelfth District, Tyler	<u>\$ 131,467</u>	<u>\$ <del>133,939</del></u>	

THIRTEENTH DISTRICT, CORPUS CHRISTI

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ <del>90,000</del>	
2. Clerk (0405)	13,500	14,500	
3. Deputy Clerk (0401)	6,204	6,624	
4. Stenographer III, 2 at \$6,000 in 1972 and \$6,408 in 1973	12,000	12,816	
5. Briefing Legal Clerk	<u>8,500</u>	<u>9,000</u>	
Subtotal, Personal Services	\$ 130,204	\$ 132,940	
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	4,665	4,665	
		\$ U.B.	
7. Travel expenses necessary for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>750</u>	<u>750</u>	
Total, Thirteenth District, Corpus Christi	<u>\$ 135,619</u>	<u>\$ <del>138,355</del></u>	

COURTS OF CIVIL APPEALS  
(Continued)

For the Years Ending  
August 31,      August 31,  
1972              1973

FOURTEENTH DISTRICT, HOUSTON

Personal Services--

1. Judges, 3 at \$30,000	\$ 90,000	\$ <del>90,000</del>	
2. Clerk (0405)	13,500	14,500	
3. Deputy Clerk (0401)	6,852	7,320	
4. Stenographer III (0128)	6,852	7,320	
5. Briefing Legal Clerk, 2 at \$8,500 each in 1972 and \$9,000 each in 1973	<u>17,000</u>	<u>18,000</u>	
Subtotal, Personal Services	\$ 134,204	\$ 137,140	
6. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	5,380	5,297 & U.B.	
7. Travel expenses necessary for attendance at judicial conferences called by the Chief Justice of the Supreme Court of Texas	<u>750</u>	<u>750</u>	
Total, Fourteenth District, Houston	<u>\$ 140,334</u>	<u>\$ <del>143,187</del></u>	

SUPREME COURT OF TEXAS

Personal Services--

1. Judges, 8 at \$33,000 and Chief Justice at \$33,500	\$ 297,500	\$ <del>297,500</del>	
2. Clerk, Supreme Court (0429)	14,500	15,500	
3. Chief Deputy Clerk, Supreme Court (0425)	11,500	12,500	
4. Administrative Assistant, Supreme Court (3541)	11,500	12,500	
5. Secretary, Board of Law Examiners (0418)	11,500	12,500	
6. Legal Secretary for Secretary, Board of Law Examiners (0137)	6,852	7,320	
7. Briefing Attorneys, 9 NTE \$8,500 (1972) and \$9,000 (1973)	76,500	81,000	
8. Salaries of Classified Positions	<u>128,766</u>	<u>137,522</u>	
Subtotal, Personal Services	\$ 558,618	\$ <del>576,342</del>	



SUPREME COURT OF TEXAS  
(Continued)

Other Expenses--

9. Travel	2,200	<del>2,200</del> <i>PS</i>
10. Consumable supplies and materials, current and recurring operating expense (excluding travel expense and law books), and capital outlay	23,317	22,317 & U.B.
11. For expenses incurred by District Judges in attending the National College of Trial Judges	10,000	10,000
12. Law Library	20,210	20,210 U.B.
Total, Supreme Court of Texas		\$ 614,345    \$ <del>631,069</del> <i>PS</i>

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorizes one full-time position, except where a number following the job title indicates more than one position.

The position below entitled Librarian II may be part-time if the Court determines that such utilization will be more suitable to the operation of the Library.

Expenditures from the appropriation made for expenses incurred in attending the National College of Trail Judges may be made by the Chief Justice upon presentation of a sworn statement setting forth the purposes for which the expense was incurred and the amounts thereof.

SCHEDULE OF CLASSIFIED POSITIONS, SUPREME COURT OF TEXAS

Group 15

7400T Supreme Court Librarian

Group 12

7402 Librarian II

Group 9

0137 Legal Secretary, 10

0421 Deputy Clerks, 3

Group 7

0135 Secretary III

Group 4

0053 Clerk II

0325 Bindery Technician

Group 2

0011 Messenger

8001 Janitor

# COURT OF CRIMINAL APPEALS

For the Years Ending  
August 31, August 31,  
1972 1973

## Personal Services--

1. Judges, 4 at \$33,000 and Presiding Judge at \$33,500	\$ 165,500	\$ <del>165,500</del>
2. Commissioners in Aid to Court, 2 at \$33,000	66,000	66,000
3. Clerk, Court of Criminal Appeals (0415)	14,500	15,500
4. Chief Deputy Clerk (0425)	11,500	12,500
5. Briefing Attorneys, 5 NTE \$8,500 (1972) and \$9,000 (1973)	42,500	45,000
6. Salaries of Classified Positions	<u>65,463</u>	<u>70,117</u>
Subtotal, Personal Services	\$ 365,463	\$ 374,617

## Other Expenses--

7. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	38,814	16,064
8. Travel Expense	<u>2,200</u>	<u>2,200</u>
Total, Court of Criminal Appeals	\$ 406,477	\$ <del>392,884</del>

The appropriations made in the item "Salaries of Classified Positions" above shall be used to employ personnel in the classified positions listed below, according to the provisions of this Act relating to the Position Classification Plan. Each job title authorized one full-time position, except where a number following the job title indicates more than one position.

## SCHEDULE OF CLASSIFIED POSITIONS, COURT OF CRIMINAL APPEALS

### Group 9

0137 Legal Secretary, 7  
0411 Deputy Clerk

### Group 6

0128 Stenographer III

### Group 2

8001 Janitor

In addition to the sums appropriated above to the Court of Criminal Appeals there is hereby appropriated to the Court, Federal funds estimated to be \$40,436 for each fiscal year. Such funds are to be utilized for the salaries of the following positions: Senior Administrative Assistant at \$20,000 per year; Administrative Assistant at \$15,000 per year; and Secretary III at \$5,436 per year.

# STATE PROSECUTING ATTORNEY BEFORE THE COURT OF CRIMINAL APPEALS

For the Years Ending  
August 31, August 31,  
1972 1973

## Personal Services--

1. State's Attorney	\$ 22,000	\$ <del>22,000</del> PS
2. Secretary III (0135)	6,408	6,852
Total, Personal Services	\$ 28,408	\$ 28,852

## Other Expenses--

3. Travel	700	700
4. Consumable supplies and materials, current and recurring operating expense (excluding travel expense), and capital outlay	1,799	1,799
Total, State Prosecuting Attorney Before the Court of Criminal Appeals	\$ 30,907	\$ <del>31,351</del> PS

## CIVIL JUDICIAL COUNCIL

### Personal Services--

1. Executive Secretary	\$ 8,628	\$ <del>9,215</del> PS
2. Stenographer I (0126)	4,764	5,088
3. Part-time and seasonal help (NTE \$7,200 per annum)	2,800	1,800
Total, Personal Services	\$ 16,192	\$ 16,104

4. Travel, consumable supplies and materials, current and recurring operating expense, and capital outlay, to carry out the purposes of Chapter 19, Acts, Forty-first Legislature, First Called Session, 1929, the sum of	9,179	8,778 E. U. B.
Total, Civil Judicial Council	\$ 25,371	\$ <del>24,882</del> PS

## JUDICIAL QUALIFICATIONS COMMISSION

1. Executive Director	\$ 22,500	\$ <del>24,000</del> PS
2. For necessary expenses in carrying out the provisions of Article 5, Section 1a, of the Constitution, for salaries, wages and travel of employees, and travel and other actual expenses of Commission members, and capital outlay, current and recurring operating and other expenses	28,380	<del>20,500</del> PS

JUDICIAL QUALIFICATIONS COMMISSION  
(Continued)

Total, Judicial Qualifications  
Commission

\$ 50,880

\$

~~52,594~~ PS

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT

1. Salaries of 212 District Judges and Criminal District Judges at \$22,000
2. District Judges' expenses while engaged in the actual performance of their duties, not to exceed \$550 per county when the judicial district is composed of more than one county, and not to exceed \$3,600 in any fiscal year
3. Special District Judges' salaries and regular District Judges' expenses when holding court out of their district, including the per diem for judges temporarily assigned outside their Administrative Judicial Districts or counties pursuant to Senate Bill No. 349, Acts 1961, Fifty-seventh Legislature, Regular Session, estimated to be

\$ 4,664,000

\$

~~4,664,000~~ PS

158,400

158,400

57,000

57,000

Total, District Judges

\$ 4,879,400

\$

~~4,879,400~~ PS

4. Salaries of 66 District Attorneys at \$15,000
5. Salaries of the Assistant District Attorneys of the 53rd Judicial District (Travis County), 2 NTE \$5,500 (1972) and \$6,000 (1973)
6. District Attorneys' expenses while engaged in the actual performance of their duties, not to exceed \$550 per county when the judicial district is composed of more than one county, and not to exceed \$3,600 in any fiscal year

990,000

~~990,000~~ PS

11,000

12,000

114,400

114,400

Total, District Attorneys

\$ 1,115,400

\$

~~1,115,400~~ PS

7. Salary of Criminal District Attorney for Bowie County as per House Bill No. 308 of the Sixtieth Legislature, Regular Session, 1967
8. Salary of Criminal District Attorney for Callahan, Jones and Taylor Counties as per House Bill No. 1067 of the Sixtieth Legislature, Regular Session, 1967

\$ 15,000

\$

~~15,000~~ PS

15,000

~~15,000~~ PS

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT  
(Continued)

- |  |                         |  |
|--|-------------------------|--|
| <p>9. Salary of Criminal District Attorney for Navarro County as per House Bill No. 424 of the Sixty-first Legislature, 1969.</p>  | <p><u>15,000</u></p>    | <p><u><del>15,000</del></u> PS</p>     |
| <p>Total, Criminal District Attorneys</p>  | <p>\$ <u>45,000</u></p> | <p>\$ <u><del>45,000</del></u> PS</p>  |
| <p>10. Apportionment to counties where county officers are paid salaries and where there is a Criminal District Attorney or County Attorney performing the duties of District Attorney (as per Subsection B, Section 13, of Chapter 465, Second Called Session, Acts, Forty-fourth Legislature, as amended, and House Bill No. 1038 of the Sixtieth Legislature, Regular Session), or in counties having a Criminal District Court where the office of Criminal District Attorney has been abolished and the Constitutional office of District Attorney for such Criminal District Court created (as per House Bill No. 561 of the Fifty-third Legislature, Regular Session)</p> |                         |  |
|  | <p>\$ 335,581</p>       | <p>\$ <u><del>335,581</del></u> PS</p> |
| <p>11. Apportionment to counties where county officers are paid salaries (Chapter 465, Section 6 (a), Second Called Session, Acts, Forty-fourth Legislature). Should any county by election of the Commissioners Court change from a salary to a fee basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for paying fees and costs of sheriffs and other county officials</p>   |                         |  |
|  | <p>764,920</p>          | <p><u><del>764,920</del></u> PS</p>    |
| <p>12. Fees and costs paid to sheriffs, attorneys and clerks in felony cases, and fees of county judges, county attorneys, justices of the peace, sheriffs and constables in examining trials where indictments are returned. Should any county, by election of the Commissioners Court, change from a fee basis to a salary basis, the Comptroller shall make adjustments in the appropriations by transferring the correct amount from this appropriation to the appropriation made for apportionment to</p>   |                         |  |

JUDICIARY SECTION - COMPTROLLER'S DEPARTMENT  
(Continued)

counties where county officers are paid salaries	3,578	<del>3,578</del> PS
Total, County Officers	\$ 1,104,079	\$ <del>1,104,079</del> PS
13. Expenses of attached witnesses, witness fees and mileage allowed witnesses where the witness lives outside the county where the case is being tried, allowed under Article 35.27, C.C.P.	70,000	<del>70,000</del> PS
14. Travel expenses of judges of Courts of Civil Appeals when sitting in other districts	5,000	5,000
15. Expenses of witnesses in felony cases or before a grand jury summoned under the provisions of Article 24.28, C.C.P., to attend and testify in this State	6,000	<del>6,000</del>
Total, Judiciary Section - Comptroller's Department	\$ 7,224,879	\$ <del>7,225,379</del> PS

JUDICIARY - SPECIAL PROVISIONS

Sec. 2. No funds appropriated in this Article for travel may be used to pay any expense of traveling outside the boundaries of the State of Texas, except the actual expenses of District Judges in attending the National College of State Trial Judges, the actual expenses of the State's Attorney when it is necessary that he appear before any court in behalf of this State, the actual expenses of the Chief Justice of the Supreme Court or his designated Associate Justice and the Presiding Judge of the Court of Criminal Appeals or his designated Judge in attending national or regional meetings of Chief Justices of the States or meetings of the governing body or committees of the National Conference of Chief Justices or joint meetings of members of the Federal Judiciary and State Chief Justices or Appellate Judges Seminar of the American Bar Association Section of Judicial Administration or the National College of State Trial Judges, or meetings of organizations of which the State of Texas is a member and in which the membership of the State of Texas has been approved by the Legislature, the actual expenses of the Executive Secretary of the Civil Judicial Council in attending the National Conference of Court Administrative Officers and actual expenses of the Executive Director and/or the Chairman of the Judicial Qualifications Commission in attending the National Conference of Judicial Retirement and Disability Commissions.

Sec. 3. It is the intent of the Legislature that an annual report from the Supreme Court and Court of Criminal Appeals shall be filed not later than sixty (60) days following the close of the calendar year with the Governor, and copies thereof with the Civil Judicial Council and the Legislative Budget Board, showing the total number of cases to be disposed of, and the number of cases disposed of with the proper subclassification as to the manner of disposition, such as by dismissal, final judgment, reversal and affirmance.

# RECAPITULATION - ARTICLE I

## JUDICIARY

For the Years Ending  
August 31, August 31,  
1972 1973

Out of the General Revenue Fund:

Courts of Civil Appeals:

First District, Houston	\$ 140,694	\$ 143,547
Second District, Fort Worth	133,130	135,920
Third District, Austin	136,095	136,699
Fourth District, San Antonio	134,942	137,634
Fifth District, Dallas	136,467	139,191
Sixth District, Texarkana	127,489	128,875
Seventh District, Amarillo	138,162	140,883
Eighth District, El Paso	134,227	136,368
Ninth District, Beaumont	130,966	133,466
Tenth District, Waco	124,865	127,001
Eleventh District, Eastland	127,427	127,308
Twelfth District, Tyler	131,467	133,939
Thirteenth District, Corpus Christi	135,619	138,355
Fourteenth District, Houston	140,334	143,187
Supreme Court	614,345	631,069
Court of Criminal Appeals	406,477	392,881
State Prosecuting Attorney	30,907	31,351
Civil Judicial Council	25,371	24,882
Judicial Qualifications Commission	50,880	52,584
Judiciary Section - Comptroller's Department	7,224,879	7,225,879
GRAND TOTAL, THE JUDICIARY	\$ 10,224,743	\$ 10,261,139